

DREAM ACADEMY

GENERAL APPROPRIATION RESOLUTION FOR DREAM ACADEMY

RESOLVED, that this resolution shall be the general appropriations of DREAM Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by DREAM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of DREAM Academy for fiscal year 2012 is as follows:

REVENUE

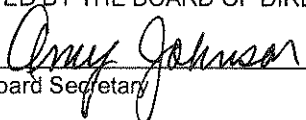
	Beginning Fund Balance (July 1)	\$ 22,157
	Less Appropriated Fund Balance	
	Fund Balance available to appropriate	
(1XX)	Local Sources	\$ 2,000
(2XX)	Other Political Subdivisions	\$ -
(3XX)	State Sources	\$ 1,686,685
(4XX)	Federal Sources	\$ 177,754
(5XX)	Incoming Transfers & Other Transactions	\$ 5,950
	Total Revenue	\$ 1,872,389
	TOTAL AVAILABLE TO APPROPRIATE	\$ 1,894,546

BE IT FURTHER RESOLVED, that \$ 1,866,724 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures Basic Programs	\$ 466,806
(12X)	Added Needs	\$ 182,206
(21X)	Support Services: Pupil	\$ 55,828
(22X)	Instructional Staff	\$ 121,500
(23X)	General Administration	\$ 168,594
(24X)	School Administration	\$ 216,765
(25X)	Business	\$ 78,377
(26X)	Operations & Maintenance	\$ 377,910
(27X)	Transportation	\$ 61,048
(28X)	Central	\$ 53,580
(29X)	Other	\$ 7,830
(3XX)	Community Services	\$ -
(45X)	Facilities Acquisition	\$ -
(4XX)	Outgoing Transfers and Other Transactions	\$ -
(5XX)	Long Term Debt Service	\$ -
(6XX)	Fund Modifications	\$ 76,281
	Total Appropriated	\$ 1,866,724
	EXCESS REVENUES OVER EXPENDITURES	\$ 5,665
	ENDING FUND BALANCE:	\$ 27,822

APPROVED BY THE BOARD OF DIRECTORS AT A regular MEETING ON May 3 2011.


 Board Secretary

DREAM ACADEMY

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR DREAM ACADEMY

RESOLVED, that this resolution shall be the Special Revenue Fund appropriations of DREAM Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by DREAM Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of DREAM Academy for fiscal year 2012 is as follows:

REVENUE

(1XX)	Local Sources	\$ -
(3XX)	State Sources	\$ 8,500
(4XX)	Federal Sources	\$ 75,000
(6XX)	Incoming Transfers & Other Transactions	\$ 76,281
	TOTAL AVAILABLE TO APPROPRIATE	\$ 159,781

BE IT FURTHER RESOLVED, that \$ 159,781 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	\$ 159,781
	Total Appropriated	\$ 159,781
	EXCESS REVENUES OVER EXPENDITURES	\$ 0

APPROVED BY THE BOARD OF DIRECTORS AT A regular MEETING ON May 3 '11

Amy Johnson
Board Secretary